

Message

From: Minter, Douglas [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=0C1A47CA3AE847E2B7B818DA4734D7FD-MINTER, DOUGLAS]
Sent: 7/18/2018 9:54:01 PM
To: Gonzales, Cynthia [Gonzales.Cynthia@EPA.GOV]; Russo, Rebecca [Russo.Rebecca@epa.gov]
CC: Dehnert, Barbara [Dehnert.Barbara@epa.gov]
Subject: RE: Funding plan for UIC

Thanks Cynthia: This looks good.

Rebecca: please go ahead and approve the SEE funding.

Douglas

From: Gonzales, Cynthia
Sent: Wednesday, July 18, 2018 1:44 PM
To: Minter, Douglas <Minter.Douglas@epa.gov>
Subject: Funding plan for UIC
Importance: High

Hi Douglas,

Below is your updated funding plan. Please review and provide Rebecca your approval so she can process the CN for the SEE grant.

Please let me know if you have questions or need clarification on any of the items below.

Thanks!
Cynthia

Underground Injection Control 2018 Spending Plan - 000B08 (STAG)

Item	FY17 Amount*	FY18 Amount
FY Allocation	\$1,439,000	\$1,441,000
State Funding (1425s except SD and Ft. Peck)	\$540,000.00	\$543,000
State Funding (1422s and SD & Ft. Peck 1425s reprogrammed for PPGs and to TAP)	\$388,000.00	\$382,000
Direct Implementation Funding	\$511,000	\$516,000
Carryover Funding	\$155,648	\$83,183
Total Available Amount	\$1,594,648	\$1,524,183

Item	FY17 Amount*	FY18 Amount	Notes
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BOC 36 Expenses			
Supplies	\$3,995.30	\$1,000.00	
Public Notices	\$3,371.79	\$14,700.00	Increase BOC by \$10k
SQL Word		\$300.00	
TOTAL BOC 36 EXPENSES	\$7,367.09	\$16,000.00	
Item	FY17 Amount*	FY18 Amount	Notes
BOC 37 Contracts			
Records Center (current FY balance)	\$9,928.00	\$23,200.27	Revised by R. Russo on 6/29 per TMS meeting
Records Center (next FYQ1)	\$11,500.00	\$14,300.00	Revised by R. Russo on 6/29 per TMS meeting
Records Center (Partial Q2 to go to end of performance period)		\$0.00	Will be covered.
Hearing Costs		\$3,000.00	Final court reporter
Dewey Burdock Costs	\$19,239.76		
National Cadmus contract	\$34,065.00		
Oracle Software License	\$0.00		
TOTAL BOC 37 CONTRACTS	\$74,732.76	\$40,500.27	
Item	FY17 Amount*	FY18 Amount	Notes
BOC 38 Working Capital Fund (WCF)			

Mobile Devices	\$769.39	\$1,159.25	Revised as of 7/5/18 (includes cost for Sarah's Device \$541.24)
Permit Database Contract	\$132,000.00	\$60,000.00	FF FY19 EAC \$118,560; based on last UIC budget meeting reduce funding to \$60k and add additional funding in FY19
TOTAL BOC 38 WCF	\$132,769.39	\$61,159.25	
Item	FY17 Amount*	FY18 Amount	Notes
BOC 41 Grants			
SEE Salaries (FY19)	\$296,857.00	\$333,940.00	
SEE Fees (FY18)	\$93,082.00	\$70,691.00	
GRANTS: State Funding (1425s except SD and Ft. Peck).	\$540,000.00	\$543,000.00	
REPROGRAM: State Funding (1422s and SD & Ft. Peck 1425s reprogrammed for PPGs and to TAP)	\$388,000.00	\$387,000.00	
Three Affiliated Tribe - Primacy		\$10,000.00	
TOTAL BOC 41 GRANTS	\$1,317,939.00	\$1,344,631.00	
GRAND TOTAL	\$1,532,808	\$1,462,291	
EXPECTED BALANCE		\$61,892	
*FY17 amounts for comparison only. FY17 Carryover Funds are included in the FY18 column.			